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UNITED NATIONS DEVELOPMENT PROGRAMME
COUNTRY: GUYANA
ANNUAL WORK PLAN

Project Title	Amerindian Land Titling Project
UNDAF Outcome(s):	(1) National Policies, Strategies and Plans for Disaster Risk Reduction (DRR), Management of Natural Resources and Access to Clean Energy and Services Developed, Implemented, Monitored and Evaluated. (2) Improved Economic and Social Policies and Programmes to enable the creation of climate-resilient economy in the context of the Low Carbon Development Strategy. Improved Functional Capacity of Key Natural Resources and Disaster Risk Management Institutions
Expected CP Outcome(s):	Strengthened institutional and regulatory capacities of Government, Civil Society Organizations to enable access to Sustainable Financial and Business Development services for the economic poor, women and indigenous populations
Expected Output (s)	Absolute Grants and Certificates of Title issued to eligible Amerindian communities and village extensions for villages that submit requests.
Implementing Partner	Ministry of Amerindian Affairs
Responsible Parties	Guyana Lands and Surveys Commission, Office of the President

Brief Description

Guyana's Low Carbon Development Strategy (LCDS) emphasizes the importance of protecting Indigenous land rights and opening windows of opportunities for Amerindians, especially those who depend on the forest resources as a means of livelihood. The objective of this project is to facilitate the Amerindian Land Titling process. Amerindians comprise 9.1 percent of Guyana's population and currently own approximately 13.9 percent of the land, up from 6 percent in the early 1990's. The Government of Guyana has set the policy objective of addressing all Land Titling issues by 2015, for Amerindian villages where two thirds of the adult population request this to be done based on the principles of free, prior and informed consent. Historically, high cost has been a barrier to achieving this policy objective. The Government intends to allocate substantial funding from the Guyana REDD+ Investment Fund (GRIF) via this project to remove this barrier. Through engagement and consultation and based on requests from villages or communities, the project seeks to enable Amerindians to secure their lands and natural resources with a view towards sustainable, social and economic development. It is expected that titling of communities will strengthen land tenure security and the expansion of the asset base of Amerindians, enabling improved long term planning for their future development. It is also expected to enhance the opportunities for villages to 'opt-in' to the REDD+ and the LCDS. should they wish to do so.

Programme Period:	2012 to 2016	2014 AWP budget:	USD 2,902,578
Key Result Area (UNDP Strategic Plan):	Environment & Sustainable Development	• MOAA:	USD 2,691,762
Atlas Award ID:	00077798	• UNDP:	USD 210,816
Start Date:	21 October 2013	Total resources required	USD 2,902,578
End Date:	20 October 2016	Total allocated resources:	USD 10,755.990
PAC Meeting Date:	15 August 2012	• Regular	
Management Arrangements:	NIM	• Other:	
		o Donor	GRIF
		o Government	USD 0.00
		Unfunded budget	USD 0.00

Agreed by Ministry of Amerindian Affairs:

Nigel Dharamlall, Permanent Secretary

Date: 18/07/14

Agreed by UNDP:

Khadija Musa, Resident Representative

Date: 17/07/2014

ANNUAL WORK PLAN

Year: 2014

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				IMPLEMENTING/ RESPONSIBLE ENTITY	Amount (US\$)
		Q1	Q2	Q3	Q4		
<p>OUTPUT 1 Land titles issued and demarcation process completed for all Amerindian villages that submit requests</p> <p>Baseline (2011): 96 Absolute Grants have been issues 77 villages have been demarcated</p> <p>The Ministry of Amerindian Affairs project management office does not currently manage land titling activities and have limited capacity to undertake project management responsibilities. A Special Projects Unit will be developed to undertake land titling</p> <p>Indicators: Numbers of village maps produced and certified by sworn land surveyors (demarcation for new applications and extensions)</p> <p>Target:</p> <ul style="list-style-type: none"> 45 Absolute Grants issued for villages, communities that have submitted extensions <p>Year 1: 13 communities received Absolute Grants</p> <ul style="list-style-type: none"> 68 communities/villages to be demarcated <p>Year 1: 23 new villages demarcated and 3 village extensions demarcated</p>	<p>Activity Result 1.1: Absolute Grants (new grants and for village extensions)</p> <p>1.1.1 Consultations and Verifications on Applications conducted and preparation of special provisions plans produced.</p> <p>1.1.2 Notifications placed in newspapers and Official Gazette, and issuance of absolute grants</p> <p>Activity Result 1.2: Demarcation (new grants and for village extensions)</p> <p>1.2.1 Consultations conducted with communities for demarcation.</p> <p>1.2.2 Procure equipment and conduct cadastral survey.</p> <p>1.2.3 Production of Maps and Issuance of Certificate of Title with boundary delimitation.</p>		x	x	MOAA GLSC	101,892 1,946 23,503 34,550	
			x	x	MOAA	33,799 120,812	
			x	x	MOAA	1,786,069	
			x	x	MOAA	24,218	
						8,826	
TOTAL OUTPUT 1						2,135,615	

<p>OUTPUT2: Increased access to existing and alternative mechanisms for resolving land titling disputes</p> <p>Baseline: Mediators are not used in resolving Amerindian Land Titling issues.</p> <p>Indicators: # of persons trained with mediation skills for land related disputes. # of resolved land titling disputes that have been referred to trained mediators.</p> <p>Target: 210 persons trained in mediation</p> <p>Year 1: 120 persons trained as mediators 4 training workshops in Conflict Resolution including representatives from all Village Councils and Amerindian Community Development Councils.</p>	<p>Activity Result 2.1: Review of the regulatory and administrative mechanisms conducted</p> <p>2.1.1 Conduct project inception workshop year 1</p> <p>2.1.2 Conduct cluster workshops on : dispute resolution and FPIC in five (5) Amerindian villages and /or CDCs</p> <p>Activity Result 2.2: A cadre of skilled mediators</p> <p>2.2.1 Carry out Baseline Assessment of Existing Capacities, Capacity Needs and Entry Points for Training in Dispute Resolution and FPIC among the Stakeholders of the ALT Project</p> <p>2.2.2 Conduct one workshop on dispute resolution and FPIC for Project Board, Project Management Unit and CDOs</p>	<p>x</p> <p>x</p> <p>x</p> <p>x</p>	<p>x</p> <p>x</p>	<p>MOAA UNDP</p> <p>MOAA UNDP</p> <p>UNDP</p> <p>UNDP</p>	<p>75700 – Workshop & Conf.</p> <p>75700 – Workshop & Conf.</p> <p>71300 – Local consultants</p> <p>71600 - Travel</p> <p>75700 – Workshop & Conf.</p>	<p>28,876</p> <p>26,317</p> <p>17,500</p> <p>2,500</p> <p>3,200</p>	
<p>TOTAL OUTPUT 2</p>							<p>78,393</p>
<p>OUTPUT 3 Revised Communication Strategy, including a handbook describing the process of titling, demarcation and on the social and economic impacts of secure land tenure.</p> <p>Baseline: 96 communities have applied and received Absolute Grants There currently exists a draft communication strategy</p> <p>Indicators: # of communities that participate in the land titling process Extent to which revised strategy includes all</p>	<p>Activity Result 3.1: Detailed information on the land titling process available to stakeholders</p> <p>3.1.1 Prepare communication materials, including FAQs on Amerindian land titling and demarcation</p> <p>3.1.2. Translate and distribute communication materials into four indigenous languages</p> <p>Activity Result 3.2: FPIC achieved through consultations</p> <p>3.2.1 Test and update materials for communication strategy and handbook</p>	<p>x</p> <p>x</p> <p>x</p> <p>x</p>	<p>x</p> <p>x</p>	<p>UNDP</p> <p>MOAA</p> <p>UNDP</p>	<p>74200 - Audio Visual & Print Cost</p> <p>71300 – Local Consultants</p> <p>71600 - Travel</p> <p>71300 – Local</p>	<p>14,599</p> <p>17,032</p> <p>5,000</p> <p>35,000</p>	

<p>appropriate and relevant forms of communication.</p> <p>Targets: Year 1 – Revised Communication Strategy tailored to include appropriate and relevant communication methods to increase awareness on Amerindian Land Tilling.</p>							Consultants			
TOTAL OUTPUT 3									71,631	
PROJECT MANAGEMENT										
Activity Result 4.1: Project Management 4.1.1 Set up Project Management Unit and support operations including project board meetings.									71300 – Local Consultants	57,276
4.1.2 Monitoring and evaluations visits carried out and reports prepared.									71600 – Travel 72200 – Equip. & Furniture 72800 – Information tech. 72400 - Comm. & Audio Vis. 72500 – Supplies	40,220 80,713 10,112 13,363 3,646
4.1.3 UNDP technical support									75700 – Training, Workshops... 74500 – Misc. 71300 – Local Consultants 71600 – Travel 73500- Reimbursement costs	10,122 5,552 10,122 38,808 132,000
TOTAL PROJECT MANAGEMENT COST									401,934	
TOTAL OUTPUTS COSTS									2,687,573	
GMS (8%)									215,005	
TOTAL PROJECT COST									2,902,578	